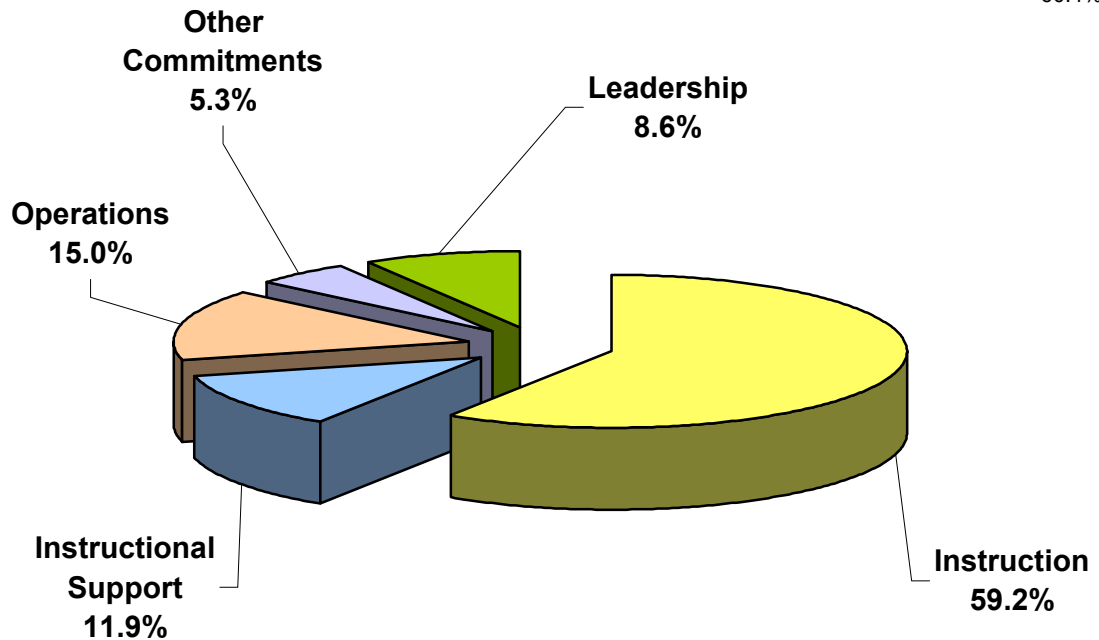
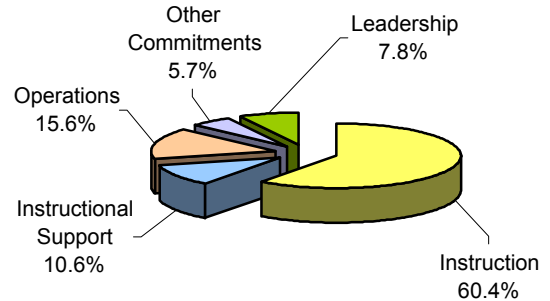


North Smithfield School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002



July 2000 - June 2001 (Previous Year)



District Enrollment (ADM): 1,857	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$9,283,580	\$4,999	59.2%
Instructional Support	\$1,862,666	\$1,003	11.9%
Operations	\$2,356,154	\$1,269	15.0%
Other Commitments	\$833,758	\$449	5.3%
Leadership	\$1,349,659	\$727	8.6%
Total District	\$15,685,816	\$8,447	100.0%